

2007-08 ANNUAL COMMUNITY REPORT



PRESIDENT'S MESSAGE

ANGIE WASHBURN
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2007 represented a landmark year for the Junior League of Champaign-Urbana as we celebrated 75 years of service to our communities. What began in 1932 by a group of 15 civic-minded women has flourished into an organization that numbers over 400 strong. Our commitment to helping the women and children in need in our community hasn't wavered in that time.

Our ability to reach out into the community and provide needed services is in no small part due to the dedication of not only our committed members, but also to the generosity and enthusiasm of our countless sponsors, collaborators, donors and volunteers of our many projects and single fundraiser. On behalf of the Junior League of Champaign-Urbana I would like to extend a heartfelt thank you. I would also like to thank the thousands of community members who have supported our community by patronizing our Festival of Trees. Because of your support we are proud to be able to put 100% of our fundraising dollars back into the community through our various

projects and programs, allowing our operating expenses to be fully covered by our members' dues.

The Junior League of Champaign-Urbana is a member organization of the Association of Junior Leagues, International. There are 293 Junior League found across four countries (USA, Canada, Mexico and Great Britain). The Junior League is an organization of women committed to promoting voluntarism, developing the potential of women and improving our community through effective action and leadership of trained volunteers. Our purpose is exclusively educational and charitable.

Please take a moment to review a short summary of our many projects, programs and fundraiser in the following pages. If you are interested in learning more about anything you read here, applying for a Community Assistance Fund grant or Done in a Day project, or becoming a member of the Junior League of Champaign-Urbana, please feel free to visit our website, www.juniorleaguecu.org.

Thank you again for your continued support of the Champaign-Urbana Junior League - women building better communities. I look forward to what the next 75 years will bring.

INSIDE THIS REPORT

President's Message.....	1
2007 Festival of Trees Sponsors.....	2-3
Annual Funding.....	4-5
JLCU 2007-08 Projects and Programs.....	6-7

2007 FESTIVAL OF TREES SPONSORS

Platinum Ribbon (\$10,000+)

Insight
The Hilton Garden Inn
The News-Gazette
WCIA 3
WDWS / WHMS
WIXY / WLRW

Gold Ribbon - \$5,000 + cash sponsorship)

Horizon Hobby
\$5,000 + cash + in-kind)
Illini Studio

Silver Ribbon - \$3,000 + (cash)

Busey Bank
Strategic Capital
\$3,000 + (cash + in-kind)
C. Jane Design, LLC
Cardinal Pool and Outdoor

Bronze Ribbon (\$1,500+ cash + in-kind)

CarX Tire & Auto
Crouse Printing
E.B. Smith Multimedia
Flex-N-Gate
Maggie's Place
Martin Hood Friese & Assoc.
O'Brien Auto Park-Urbana
Piccadilly
Prairie Gardens
Premium Brands "Michelob"
Rejuvenis Facial Cosmetic Surgery & Medical Spa
Walter Kilgus and Joseph Chamley Families

Festival Angel (\$725 + cash + in-kind)

Adams Outdoor Advertising
Carle Clinic Association
Carle Foundation Hospital
Carpet Weavers
Carter's Furniture/ Carter's on Prospect
Christmas Décor by Kingdom Lawn Care
Clint Ourso & Jennifer Romine
Custom Flooring
Dr. David P. Wickness, DMD and Dr. Paul S. Sahni, DMD, MSD
Dr. Jeff, Lisa, Matthew & Michael Frerichs
Fox Development Corporation
Ginny & Dan Holder, and Betsy & Ryan Bradley
Herriot's Rents Tents Events
Krannert Center for the Performing Arts
Larry's Limousine Service
Longhorn Contracting
Melissa Waller Photography & Design
Meyer Capel, A Professional Corporation
No Secret Band
Robin & Adam Pletcher, ADAMSARCADE.COM
RSM McGladrey

Signature Homes
Sondra Libman
The Fitness Center, Inc.
The UPS Store at Old Farm Shops
Volition, Inc. / THQ, Inc.
YG Financial Group

Festival Star (\$500 + cash + in-kind)

Armstrong Lumber
Atkins Tennis Center and Barr Real Estate
Caring Hands Animal Hospital
Chic Weddings, inc.
Classic Granite & Marble
Dr. Lyn and Shelly Tangen
Fertilizer Dealer Supply Inc.
First Federal Savings Bank of Champaign- Urbana
Flooring Surfaces
Ginza & Co.
Harmony Limousine
Health Alliance Medical Plans
Herff Jones, Inc.
Jeff Mellander and Mike Deem
Jim Hannagan - Auctioneer
Jimenez Family
Judy Argentieri and Ben Watts
Kirby-Dorner, Inc.
L.A. Gourmet Catering
Morgan Stanley Zahn Keck Group
Nathan and Julie Gunn
Prairie State Bank & Trust
Roland Realty
Spritz Jewelers
Sullivan Parkhill Imports
The Ribeye
Worden Martin

Festival Patron (\$250 + cash + in-kind)

Action Inflatables
Allied Title Services, Inc.
Beesley Family
Bill Gass, NABI Inc.
BJ Grand Salon & Spa
Christie Clinic
Community Partners Health Plans
Dr. Clint Jackson
English Hedgerow
Eric Ralph, Shop Foreman of Wood Brothers/
JTG Racing
Framer's Market
Gray, Yallaly & Black, DDS, Ltd.
Hada Cosmetic Medicine

2007 FESTIVAL OF TREES SPONSORS

Illinois Willows
 It's In the Details - The Unique Boutique
 K & R Painting
 Karen O' Neil
 Kevin Daniels Painting
 Mina's at Celebrations
 Mioakie Farm
 Pella Window Store
 Rod Sickler Salon and Spa
 Sam A. Limentato, Attorney at Law, Torricelli & Limentato
 Spa Envy & Salon
 Sweet Pea Photography
 The Brokers Real Estate- Ellen Cunnington
 Tressler Family
 WEIU FM & TV

Festival Friend (\$100 + cash + in-kind)

Art Mart/Art Mart Food/ Art Mart Toys
 Artisan Scientific
 Bella Home
 Betsy & Ryan Bradley-Phebus & Koester
 Champaign Park District
 Champaign Urbana Ballet
 Classic Tan
 Corley Photography
 Cozad Asset Management
 Dandelion Vintage Clothing
 English Brothers Company
 First Midwest Bank
 Golf World
 Heartland Insurance
 Illinois Men's Basketball
 Invisible Fence of Mid- Illinois
 Jerry's IGA
 Jillian's Billiard Club
 Jill's Creative Expressions
 jim gould
 Jim Kamp Family
 Kennedy's at Stone Creek
 Main Street Mercantile
 Mass Mutual Financial Group
 Mettler Center Cooking School
 Owens Funeral Home
 Parham and Jen Parastaran
 Peter Borich of Beckett & Weber
 Petry-Kuhne Co./PKD/CIE
 Refinery
 Regency Beauty
 Robert W. Shafer, DMD, MS Orthodontic Specialist
 Ron & Wendy Turner
 Shelly Tangen
 Sun Singer Wine & Spirits Ltd.
 Target
 The Davis Family
 The Great Frame Up

Tom Cain, Remax Realty
 Track Attack, Inc.
 Tracy Sholem
 Twin City Movers
 Urbana Fire Rescue Services
 Usborne Children's Books - Prudence Adams and Tricia Evans

Additional Sponsors

A Pampered Pet
 Applebee's
 Blossom Basket Florist
 Body n' Sole Sports
 BodyWork Associates
 Boltini
 Buffalo Wild Wings
 Campus Recreation at the University of Illinois
 Crane Alley
 Dick's Sporting Goods
 Dom's Patio Villa
 Geo's Chill and Grill
 Great American Cookie
 Hickory River
 JLCU Fund Development
 Le Peep
 Legends
 McAlister's Deli
 Michaels' Catering
 Milo's Restaurant
 Minneci's Ristorante
 Monical's Pizza
 Montgomery's on the Square
 Moonstruck Chocolate Café
 Murphy's Pub
 Panera Bread
 Pet Smart
 A Pampered Pet
 Main Street Mercantile
 Bryan and Darcy Thomas
 Papa Johns
 Pet Smart
 Pines Plus Waterscapes
 Pita Pit
 Pizza Hut
 Radio Maria
 Red Lobster
 Silver Mine Subs
 Skateland
 Stanley Steemer
 Subway
 T.G.I. Fridays
 The Great Impasta
 Timpone's



JLCU FY 2008-09 BUDGET

<u>Community Outreach (C.O.)</u>	FY 2008 Budget (June 07-May 08)	FY 2009 Budget (June 08-May 09)
<i>Income - C.O. Current</i>		
Net Fundraising Income	\$ 97,815	\$ 102,554
Future Project Savings from FY 2007 Budget	\$ -	\$ 2,935
Total C.O. Income:	\$ 97,815	\$ 105,489
<i>Expenses - C.O. Current</i>		
<u>Programs</u>		
AJLI Conference Fees (Inc ODI conference, not FOT)	\$ 9,500	\$ 10,505
Communications-Outreach	\$ 700	\$ 650
Diversity	\$ 500	\$ 640
Membership Development	\$ 2,750	\$ 2,550
Public Affairs / SPAC	\$ 3,480	\$ 3,480
Training	\$ 3,850	\$ 3,250
Total C.O. Program Expenses:	\$ 20,780	\$ 21,075
<u>Projects</u>		
Backpack Buddies	\$ 5,000	\$ 10,000
Backpack Buddies-Marketing	\$ 25	\$ 25
Backpack Buddies Special FOT Collection	\$ -	\$ 7,500
Books by the Bushel / HeadStart	\$ 3,100	\$ 3,325
Book by the Bushel- Marketing	\$ 1,275	\$ 2,350
Bravery Beads	\$ 250	\$ 300
Bravery Beads- Marketing	\$ 250	\$ -
Community Assistance Fund (CAF)	\$ 9,050	\$ 10,050
DIAD	\$ 2,500	\$ 2,500
DIAD-Marketing	\$ 400	\$ 400
Future Project Savings	\$ 2,935	\$ 2,564
High School Scholarships	\$ 3,050	\$ 3,050
League Locker	\$ 40,800	\$ 36,600
League Locker -Marketing	\$ 800	\$ 700
Project Development	\$ 100	\$ 5,050
Total C.O. Projects Expenses:	\$ 69,535	\$ 84,414
<u>Proposed Projects</u>		
3 year additional Backpack Buddies Commitment- 2nd School	\$ 7,500	\$ -
Total Proposed Projects Expenses:	\$ 7,500	\$ -
Net Community Outreach- Current:	\$ -	\$ -
<i>Income C.O. Earned for Future Years</i>		
<u>Fundraising Income</u>		
Festival of Trees (FOT)	\$ 130,000	\$ 161,000
Total Fundraising Income:	\$ 130,000	\$ 161,000
<u>Fundraising Expenses</u>		
Festival of Trees (FOT)	\$ 55,000	\$ 70,000
Total Fundraising Expenses:	\$ 55,000	\$ 70,000
Net Community Outreach- Future	\$ 75,000	\$ 91,000

JLCU FY 2008-09 BUDGET

	FY 2008 Budget (June 07-May 08)	FY 2009 Budget (June 08- May 09)
Support		
<i>Income - Support</i>		
<u>Contributions</u>		
<u>In-kind Donations</u>		
Voicemail	\$ 360	\$ 360
<u>Membership Support</u>		
Cumulative Unspent Funds ("Audited Surplus") - Support	\$ -	\$ -
Dues	\$ 35,270	\$ 34,108
Interest Income	\$ 5,000	\$ 5,000
Volunteer Payments	\$ 600	\$ 600
Total Support Income:	\$ 41,230	\$ 40,068
<i>Expenses - Support</i>		
Advisory Planning / Parliamentarian	\$ 25	\$ 50
AJLI Dues	\$ 14,280	\$ 14,035
Arrangements / HQ	\$ 2,050	\$ 3,300
Auditor	\$ 2,000	\$ 2,000
Bank Charges	\$ -	\$ -
Bulk Mail Permit	\$ 160	\$ 160
Communications - Internal	\$ 850	\$ 900
Cookbook	\$ 250	\$ -
Corresponding Secretary	\$ 50	\$ 50
Council Director	\$ -	\$ -
Credit Card Processing (Fees / Dues)	\$ 350	\$ 400
Director's Insurance	\$ 1,000	\$ 1,000
Elizabeth Alexander Award	\$ 50	\$ 50
Insurance- Bond, HQ etc.	\$ 800	\$ 800
Junior League Recognition-75 years	\$ 4,000	\$ -
League Life & Annual Community Report	\$ 2,030	\$ 1,380
Memorial Funds	\$ 100	\$ 150
Nominating / Placement	\$ 470	\$ 545
President-Elect / Strategic Planning	\$ 150	\$ 150
President	\$ 300	\$ 400
Recording Secretary	\$ 175	\$ 175
Rent	\$ 8,133	\$ 8,133
Shining Star Award	\$ 135	\$ 180
Sustainers	\$ 100	\$ 100
Technology/Equipment	\$ -	\$ 1,175
Treasurer	\$ 650	\$ 650
Utilities	\$ 1,862	\$ 1,900
Voicemail	\$ 360	\$ 360
Webmaster	\$ 300	\$ 350
Yearbook	\$ 600	\$ 1,675
Total Support Expenses:	\$ 41,230	\$ 40,068
<i>Net Support:</i>	\$ -	\$ -

LEAGUE LOCKER

Our League Locker project celebrated its 10th year of servicing at need students in our local schools by supplying them with the school supplies needed to perform in the classroom as well as supplying musical instruments to those in need. In collaboration with Rogards Office Plus and The Music Shoppe, we are able to help students in all of the Champaign and Urbana public schools as well as the Circle Academy at Cunningham Children's Home. In all, 29 schools are supplied with a cart that in continually restocked throughout the school year with necessities such as paper, pencils, pens, markers, glue, notebooks, etc. All supplies are available at any time for teachers to pull for any student who is in need. Additionally, each school is given money to be used to help fund field trips, physical education and/or art projects for students who would otherwise be unable to participate.

The Save the Music/Music for All program is a division of League Locker. Each elementary school is provided with 2 scholarships for musical instrument rental. We also take donations of used instruments throughout the year. JLCU pays to have the donated instruments cleaned and sterilized at the Music Shoppe. Once a student has completed 2 years of band or orchestra, they are eligible to keep their instrument as long as we have one in our donated stock. This allows the students to continue their music education in high school and beyond.



DONE IN A DAY (DIAD)

DONE IN A MEETING (DIAM)

The Done in a Day projects provide short term or immediate help to community organizations not administered by JLCU. DIAD and DIAM projects have been a part of our work since 1999. Many community organizations have received help with their efforts since that time. This year some of our DIADs included running games at Camp Healing Heart (a special weekend camp sponsored by Carle Hospice for grieving children, ages 7-17), assisting

with the Special Olympics volleyball games, helping at the King School library, volunteering at Urbana's Chautauqua celebration, decorating bags for the Crisis Nursery's holiday shop, assisting at Christie Clinic's Run for the Health of It benefiting Larkin's Place and helping host a picnic for the Big Brothers and Big Sisters group of Champaign-Urbana.



A DIAM is a project that can be completed at our general meetings. Typically this involves having our members bring specific items to be donated to meet an organization's needs. This year, DIAMs benefited the Big Brothers and Big Sisters group, the YMCA day care center, Stratton Elementary School and CMI Early Childhood Center.

BOOKS BY THE BUSHEL (BBTB) BOOK MENTOR PROGRAM

Originally a project started by the Champaign-Urbana Community Schools Foundation, BBTB began in 1997 as a book raiser for the Champaign-Urbana public schools. From 1997-2001, JLCU provided the volunteers to work during the weekend of the sale. In 2002, BBTB became a JLCU project, and in 2003 private schools were added to the project. Librarians from each of the schools provide a list of books that they would like to have in their libraries. The books are gathered by the staff at Pages For All Ages and put on carts by school. During the weekend of the sale, Pages For All Ages offers a 20% discount on books purchased for the schools. Following the sale, JLCU members deliver the books to each of the schools. Over 800 books were raised this past April.

The Head Start Book Mentor Program helps build home libraries for underprivileged preschool children. These children generally have limited access to books in their homes. Junior League volunteers generate enthusiasm for books while reading to children in their classroom. Each school year, approximately 60 students and their families benefit from this program. This year nearly \$2000.00 was used to purchase books for the children.

2007-08 HIGH SCHOOL SCHOLARSHIP WINNERS

Each spring, the JLCU presents a \$500.00 college scholarship to one young woman from each of the Champaign-Urbana high schools. The recipients are selected by their schools based on volunteer service and extra curricular activities. The 2007 winners were: Christine Adeoye - Central High School, Aimee Black - Judah Christian High School, Casey Calentine - Centennial High School, Rachel Hurley - University High School, Jessica Parks - Urbana High School, and Bernadette Wagner - St. Thomas More High School. Congratulations to each of these young women.

COMMUNITY ASSISTANCE FUND (CAF)

Our Community Assistance Fund grants are designated to respond to the financial needs of non-profit organizations in the C-U area. Organizations that receive funds must be engaged in projects and programs that coincide with the JLCU position statements. Awards are granted in the fall and spring of each year. This year JLCU awarded just over \$9,000.00 in CAF grants. For a copy of the application and further details, go to www.juniorleaguecu/html/application/html.

ENDOWMENT FUND

The JLCU Endowment Fund was established several years ago to provide a secure means of funding our programs and to insure our financial stability. This year's endowment committee has been working hard on an internal campaign to increase the fund. Additionally, we have added to our endowment through bus trip fundraisers and contributions to honor birthdays, anniversaries, and memorial contributions. If you are interested in making a contribution to the endowment fund, please contact our office at 217-356-5880, or send your correspondence to JLCU Endowment Fund, 45 E. University Ave. Suite 205, Champaign, IL 61820.

BACK PACK BUDDIES (BPB)

This was the second year of our Back Pack Buddies project. The project was piloted at Garden Hills School, and this year also included students from King School. About 80% of the students qualify for free or reduced breakfast and lunch. Within that group, 50 students from each school were identified

by school officials as needing supplemental food during the weekend. In partnership with the Eastern Illinois Foodbank, we are able to pack and send home a back pack filled with healthy, kid-friendly food and snacks with these children every weekend of the school year. The Back Pack Buddies program is continuing to be very successful in meeting a very dire need, and hopes to continue to expand in the coming year to include additional schools.

BRAVERY BEADS & FUN READS

Bravery Beads, a program funded by The Carle Development Foundation and managed by the Junior League of Champaign-Urbana documents and honors a child's hospital stay and related clinical experiences by enabling them to tell their unique story in a tangible, visual way using colored beads. The program began at Carle in December 2007 and has served over 450 hospitalized children to date. Trained JLCU members also visited the hospitalized children one Sunday afternoon a month and read seasonal and age-diverse books that had been selected by the Urbana Free Library.

FESTIVAL OF TREES

Festival of Trees is not only our only fundraiser of the year, it is also a wonderful way to kick off the holiday season as a community event with something for everyone in the family. The 2007 Festival of Trees was our 12th annual event, and offered a glimpse back at the last 75 years as we celebrated our milestone anniversary. The Hilton Garden Inn was transformed into a winter wonderland of fun. We appreciate the generous support of all of our donors, volunteers, and guests. It is only with your support that Festival of Trees has continued to thrive.

PUBLIC AFFAIRS COMMITTEE

This committee encourages JL members to be informed citizens. Our Public Affairs Committee coordinates all of our advocacy efforts. Together with Junior Leagues throughout the state, these women form the State Public Affairs Committee (SPAC). SPAC actively advocates legislation affecting children's welfare in Illinois.

ANNUAL COMMUNITY REPORT

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JLCU PROJECTS

Adopt-a-Shelter
Artscope
Backpack Buddies
Books by the Bushel
Bravery Beads/Fun Reads
Community Daycare Center
Casas for CASA
Center for Women in Transition
Childcare Resource Center
Childwatch Food Pantry
Crisis Nursery
CU Schools Foundation
Developmental Services Center
D.I.A.D.
Food for Families
Kids on the Block
Krannert Docents
League Locker
Learning Disabilities Seminar
Model Community
Reading Buddies
Teen Outreach
Volunteers for Education
Y.O.U.

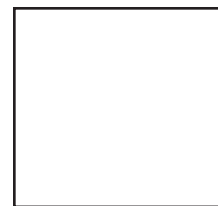
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**JUNIOR LEAGUE OF
CHAMPAIGN-URBANA**
Women building better communities

RETURN SERVICE REQUESTED



**JUNIOR LEAGUE OF CHAMPAIGN-URBANA
MISSION STATEMENT**

The Junior League of Champaign-Urbana is an organization of women committed to promoting voluntarism, developing the potential of women and improving communities through the effective action and leadership of trained volunteers.

Its purpose is exclusively educational and charitable.